

The Knox County

Recommended 5 million PPU FY11 by needs

Electrical	D	W/O	Request Description	Budgeted
GREEN MAGNET	1	60848	Install new intercom system	\$19,000
BELLE MORRIS ELEMENTARY	2	60850	Install new intercom system	\$16,000
FULTON HIGH	2	16114	Remove smoke checks on fire doors and replace with smoke detectors and magnets on the walls	\$38,000
NORWOOD	3	60849	Install new intercom system	\$15,000
WEST HIGH	4	55292	Replace the lighting in the auditorium (surface mount fluorescent fixtures)	\$45,000
WEST HIGH	4	61293	Install new intercom system	\$40,000
CEDAR BLUFF MIDDLE	5	60855	Install new intercom system	\$18,000
FARRAGUT PRIMARY	6	60856	Install new intercom system	\$18,000
NEW HOPEWELL	9	60852	Install new intercom system	\$15,000
SOUTH DOYLE HIGH	9	40845	Replace transformers and electrical service on entire campus to transfer ownership to KUB	\$520,000
			SubTotal	\$744,000
Environmental	D	W/O	Request Description	Budgeted
BEARDEN ELEMENTARY	4	61720	Remove and replace approximately 20,000 sf of asbestos floor tile with new vinyl floor tile	\$120,000
GAP CREEK	8	61722	Remove and replace approximately 11,000 sf of asbestos floor tile with new vinyl floor tile	\$50,000
MOUNT OLIVE	9	61721	Remove and replace approximately 14,000 sf of asbestos floor tile with new vinyl floor tile	\$60,000
			SubTotal	\$230,000

Flooring	D	W/O	Request Description	Budgeted
SARAH MOORE GREENE	1	35903	Replace carpet in north end of building (classrooms)	\$65,000
BYINGTON-SOLWAY	3	837	Replace carpet in main office and 4 classrooms	\$29,000
KARNS ELEMENTARY	3	857	Replace carpet in office, 32 classrooms and 3 work rooms	\$160,000
ROCKY HILL	4	57626	Replace the gym floor	\$45,000
FARRAGUT HIGH	6	62488	Re-surface flooring in kitchen, dishroom and serving line	\$56,000
CENTRAL HIGH	7	841	Replace carpet in office, room 208, 209, choral, band and room 124	\$51,000
COPPER RIDGE	7	842	Replace carpet in art portable with VCT	\$7,000
HALLS HIGH	7	853	Replace carpet in office, guidance and room 404	\$16,000
			SubTotal	\$429,000
FFE	D	W/O	Request Description	Budgeted
SYSTEM WIDE			System Wide F.F.E.	\$118,000
CENTRAL HIGH	7	35663	Replace cafeteria tables	\$45,000
HALLS HIGH	7	12647	Replace bleachers on gym floor and balcony	\$218,000
SOUTH DOYLE MIDDLE	9	35665	Replace cafeteria tables	\$71,000
			SubTotal	\$452,000

General Construction	D	W/O	Request Description	Budgeted
SYSTEM WIDE			Replace / Re-skin whiteboards (Bearden Middle, Northwest, Carter High, Halls High, West High)	\$100,000
SYSTEM WIDE			Replace ceiling tile in kitchens and serving line areas (using vinyl rock or equal)	\$100,000
SIMON MALL		64927	Simon Mall Education Resource Center build out	\$75,000
BEAUMONT	1	11817	Install new cabinets, tops and sinks in old section	\$38,000
FAIR GARDEN	1	22559	Install blinds thru-out building	\$8,000
GREEN MAGNET	1	40723	Install 2nd floor egress windows in older section	\$34,000
WEST VIEW ELEMENTARY	1	22841	Install drop ceiling and lighting in hallways and classrooms	\$154,000
BELLE MORRIS ELEMENTARY	2	58068	Install drop ceiling and lighting in hallways and classrooms	\$254,000
FULTON HIGH	2	25624	Replace 3 darkroom doors with new doors and frames	\$12,000
NORWOOD	3	1108	Install blinds thru-out the building and new shades in the front of school	\$16,000
PLEASANT RIDGE	3	20427	Replace all remaining windows	\$180,000
RIDGEDALE	3	43543	Install 2nd floor egress windows (rooms 104, 207, 208, 209, 211 and 214)	\$9,000
WEST HAVEN	3	46466	Install egress windows in classrooms and library	\$34,000
WEST HAVEN	3	46468	Install fire stopping above 7 windows (rooms 1-7)	\$6,000
BEARDEN ELEMENTARY	4	21579	Replace all remaining old metal windows	\$160,000
BEARDEN HIGH	5	50636	Replace the VCT in 6 classrooms	\$15,000
BLUE GRASS	5	58067	Install new drop ceiling and lights in old original section of building (main level and basement)	\$60,000
CENTRAL HIGH	7	941	Replace exterior doors and frames near auditorium	\$14,000
GRESHAM MIDDLE	7	65653	Facility Upgrades (TBD)	\$200,000
FOUNTAIN CITY	7	1074	Replace all window shades	\$16,000
GRESHAM MIDDLE	7	53301	Renovate the exterior of the bell tower (using maintenance free aluminum siding)	\$28,000
HALLS HIGH	7	1085	Repair work on block building at North Knox	\$12,000
POWELL ELEMENTARY	7	43551	Install 2nd floor egress windows (rooms 32, 41, 48, 55 and 56)	\$8,000
CARTER HIGH	8	46810	Replace auditorium stage floor	\$38,000
GAP CREEK	8	1079	Replace shades thru-out the building	\$12,000
SUNNYVIEW	8	13629	Replace office windows	\$17,000
SOUTH DOYLE HIGH	9	64926	South Doyle baseball facility as approved by BOE at the December 2, 2009	\$4,600
SOUTH KNOXVILLE ELEMENTARY	9	1135	Replace blinds thru-out the building	\$9,000
			SubTotal	\$1,613,600

Columbine Locks		D	W/O	Request Description	Budgeted
SYSTEM WIDE		3	34689	Install Columbine type locksets on all schools in the 3rd District	\$252,000
SYSTEM WIDE		4	34690	Install Columbine type locksets on all schools in the 4th District	\$96,000
SYSTEM WIDE		6	34693	Install Columbine type locksets on all schools in the 6th District	\$174,000
				SubTotal	\$522,000
Paving & Dumpster Pads		D	W/O	Request Description	Budgeted
WEST VIEW ELEMENTARY		1	18687	Install dumpster pad for 2 dumpsters	\$12,000
FULTON HIGH		2	16333	Re-pave around tennis courts, drive around the park and up to the gym and the parking lot area up to St. Mary's	\$85,000
WEST HAVEN		3	18582	Install dumpster pad for 4 dumpsters	\$16,000
WEST HAVEN		3	44378	Re-pave and re-stripe the basketball court area	\$16,000
WEST HIGH		4	35733	Re-pave lot from the small engine shop around the back to Tobler Lane	\$140,000
CORRYTON		8	1353	Install new dumpster pad 20' x 50'	\$16,000
BONNY KATE		9	41773	Re-pave rear driveway, kitchen and dumpster pad area	\$32,000
				Pads SubTotal	\$317,000
Networking		D	W/O	Request Description	Budgeted
CARTER ELEMENTARY		8	33880	Install data and cable lines	\$48,000
				SubTotal	\$48,000

Plumbing	D	W/O	Request Description	Budgeted
SYSTEM WIDE			Provide hot water to common areas (Blue Grass, Corryton, Dogwood, Fountain City, Gap Creek, Green Magnet, Karns Elementary)	\$60,000
BELLE MORRIS ELEMENTARY	2	60791	Replace Bradley sinks and faucets	\$9,000
INSKIP	2	12853	Replace plumbing fixtures in hallway restrooms thru-out the building	\$14,000
BEARDEN MIDDLE	3	9848	Replace 75 sprinkler heads thru-out building that have been painted and replace view glass inserts at the post indicator valve	\$12,000
KARNS HIGH	3	60792	Replace Bradley sinks and faucets	\$15,000
NORWOOD	3	60789	Replace Bradley sinks and faucets	\$4,000
RIDGEDALE	3	60788	Replace Bradley sinks and faucets	\$9,000
CENTRAL HIGH	7	61416	Install backflow preventers	\$9,500
EAST KNOX	8	61417	Install backflow preventers	\$6,500
EAST KNOX	8	60793	Replace all 8" faucets	\$10,000
			SubTotal	\$149,000
Urgent Needs	D	W/O	Request Description	Budgeted
SYSTEM WIDE			Fire Alarm Upgrades	\$300,000
SYSTEM WIDE			Chemical Disposal	\$30,000
			SubTotal	\$330,000

Portables	D	W/O	Request Description	Budgeted
SYSTEM WIDE			Portable repairs	\$50,000
			SubTotal	\$50,000
Contingency	D	W/O	Request Description	Budgeted
SYSTEM WIDE			System Wide Contingency	\$115,400
			SubTotal	\$115,400
			Grand Total	\$5,000,000